

LETTER FROM THE EXECUTIVE DIRECTOR



"Parks and protected public lands are proven to improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, produce habitat for wildlife, and provide a place for children and families to connect with nature and recreate outdoors together."

Why Parks and Recreation are Essential Public Services, National Recreation and Park Association

Dear Friends,

As I reviewed the information in this report and reflected on the previous year's progress, I found myself overwhelmed with gratitude. Great things happened, big challenges were tackled, and game-changing accomplishments were achieved. The Irmo Chapin Recreation Commission (ICRC) was faced with the risk of losing

so much over the past two years. However, in the process of bouncing back, I am pleased to say, that with the help of this entire community, we are stronger than ever.

Great things happened...

Leo's Landing Inclusive Playground was expanded! This already amazing playground evolved to its full scope by adding new and exciting layers of inclusive play. The two-acre expansion offers creative spaces for social and imaginative play, as well as thrilling and fun features for all to enjoy, regardless of ability. This vision became a reality through the work of Leo's Pride Foundation and all their wonderful partners. They dreamed, funded, and built this amazing gift for our community and deserve tremendous praise for it. This incredible state-of-the-art play space has become a highlight of Saluda Shoals Park, attracting children and adults both locally and from across many states. THANK YOU, LEO'S PRIDE FOUNDATION!

Big challenges were tackled...

I am so grateful for the ICRC staff. The previous year's financial challenges left the agency very short-staffed. Our ability to find and hire great, new people could not keep pace with the rate the community returned to the services they loved and enjoyed. The ICRC team stepped up to this challenge by filling in many different roles to ensure customers had great experiences and built wonderful memories. This past year's total visitation number shows that we were only ½% or 11,654 visits away from breaking our 2018-19 attendance record for park visitors. Keeping our programs running smoothly and maintaining quality service, while short staffed was a big challenge. All the credit for our success goes to ICRC team members who were flexible and willing to fill-in wherever necessary. THANK YOU TEAM!

Game-changing accomplishments were achieved...

In 2021, the Lower Saluda Greenway Feasibility Study was completed. This study outlined what it would take to accomplish the decades old dream of building a Greenway along the Lower Saluda River, connecting Lake Murray to the city of Columbia. Momentum gained from community support for this project led to the receipt of design and engineering funds from Lexington County, along with a substantial portion of the construction funding from the State of South Carolina. At the conclusion of the fiscal year, this

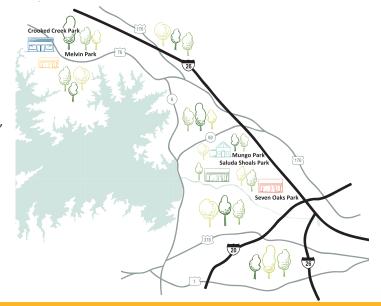
dream transitioned into a real project! The Lower Saluda Greenway is recognized as being a game-changing accomplishment and will help differentiate and define our community in the future. THANK YOU TO ALL WHO KEPT THE GREENWAY DREAM ALIVE AND HELPED MAKE IT A REALITY!

I am grateful to be a part of this community. It is full of wonderful people, beautiful natural resources, and a great Recreation District. Through our parks and services, we help build memories, foster relationships, and support wellness for all. I appreciate the community support we've received this past year, and I look forward to seeing you in the parks.

Best regards,

Mark A. Smyers

Executive Director, Irmo Chapin Recreation Commission



OUR MISSION

The Irmo Chapin Recreation Commission exists to enhance the quality of life for all citizens of the District through the development of recreational programs that promote a lifestyle of wellness, physical activity and cultural experiences for all ages.

ABOUT US

The Irmo Chapin Recreation Commission (ICRC) is a special purpose district formed in 1969 to serve community members living in the Lexington County portion of Lexington-Richland School District five.

Five Commissioners, appointed by the Governor of the State of South Carolina, are responsible for policy making decisions and goal setting for future development of the agency.

COMMISSIONERS

William H. Harmon, Chairman Gary A. Boyd, Vice-Chairman Akil E. Ross, Ph.D., Secretary Laura H. Huggins Michael Cromer

ICRC currently operates five signature parks: Crooked Creek Park, Melvin Park, Michael J. and Mary Meech Mungo Park, Saluda Shoals Park, and Seven Oaks Park. These facilities provide an array of recreational opportunities for youth, teens, adults, seniors, and individuals with cognitive, physical, and emotional disabilities.

Programming and special events offered by ICRC throughout the year are centered within the parks. Over the years, ICRC has earned a reputation for program and facility excellence that has attracted participants from surrounding counties. This positively impacts the financial position of the agency as user fees support a majority of ICRC's operational budget.

ICRC PARKS

Crooked Creek Park 1098 Old Lexington Highway Chapin, SC 29036, 803-345-6181

Melvin Park 370A Eptings Camp Road Chapin, SC 29036, 803-345-8113

Michael J. & Mary Meech Mungo Park 2121 Lake Murray Boulevard Columbia, SC 29212, 803-772-3336

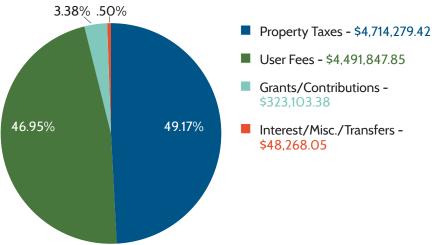
Saluda Shoals Park 5605 Bush River Road, Columbia, SC 29212, 803-772-1228

Seven Oaks Park 200 Leisure Lane, Columbia, SC 29210, 803-772-3336

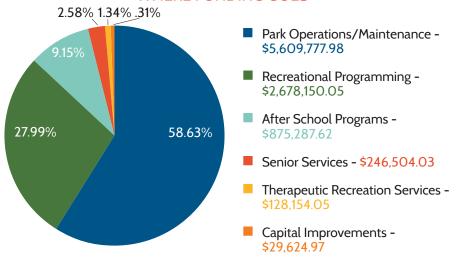
FINANCIAL OVERVIEW

GENERAL & SPECIAL REVENUE FUNDS

WHERE FUNDING COMES FROM



WHERE FUNDING GOES





ICRC PARKS BY THE NUMBERS

817 Acres of Parkland

1 Low Ropes Course

5 Parks

2 Splash Pads

2 Community Centers

1 Wetland Preserve

2 Conference Centers

1 Dog Park

1 Environmental Education Center

9 Playgrounds

12 Picnic Shelters

2 Boat Ramps

5 Guest Services Buildings

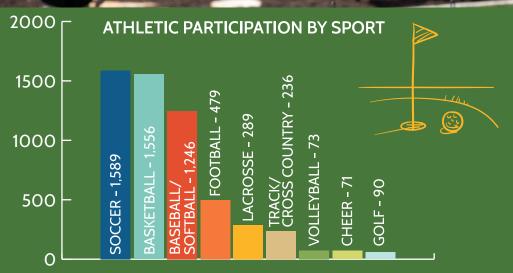
17 Miles of Trails

5 Gymnasiums

3 Disc Golf Courses

5 Maintenance Buildings





EMPLOYEES/ VOLUNTEERS

69 full time employees192 part time employees

31,540 hours of volunteer time





SENIOR SERVICES



13,120 senior meals served

ATHLETIC FIELDS

21 baseball fields

15 multi-use fields

2 football fields

18 tennis courts





GRANTS/ SCHOLARSHIPS

\$283,724

raised by the Saluda Shoals Foundation for park programs and facilities



\$29,286

given in athletic scholarships helping 877 youth participate in athletic programs

senior trips taken

8,279

senior medical and congregate trip miles driven



After School Participants MELVIN PARK

Park Visits

Class Participants

Fitness Passes

Camp Participants

Volunteer Hours

Special Event Participants
Senior Program Participants

Park Visits 145,128
Class Participants 156
Special Event Participants 52,940
Splash Pad Participants 4,856
Camp Participants 106

CROOKED CREEK PARK

Athletic Program Participants 3,176

510.899

1.641

8.632

6.451

2.409

3.288

16,157

8.105

MUNGO PARK

Park Visits 76,360 Facility Rental Reservations 70

SALUDA SHOALS PARK

Park Visits 949.600 **Education Class Participants** 2.831 Special Event Participants 186,319 8.164 Saluda Splash Participants 37.526 Park Program Participants **Annual Park Passes** 4.029 528 **Camp Participants Volunteer Hours** 2.425 Facility Rental Reservations 4.293

SEVEN OAKS PARK

Park Visits 569.839 1.013 **Class Participants Special Event Participants** 66.390 16.667 Senior Program Participants Athletic Program Participants 2,453 1.535 Fitness Passes 4.415 Camp Participants 20,904 **Volunteer Hours After School Participants** 8.942

PARK AND FACILITY IMPROVEMENTS

All Facilities:

Conducted facility audits.

Saluda Shoals Park:

- Installed Disc Golf course.
- Completed Phase II of Leo's Landing Inclusive Playground and expanded the parking lot.
- Replaced carpet in Environmental Center classrooms and auditorium.
- Began wastewater improvement project (City of Columbia).
- AECOM and DHEC conducted infusion well testing for ground water quality at east end of park.
- Top dressed clay tennis courts and replaced netting.
- Repaired HVAC compressor motor, replaced, and added three new HVAC units at Environmental Center.
- Repaired erosion around shelter at Dog Park.
- Replaced power line poles in right of way (Dominion).
- Repaired sections of Environmental Center deck and widened the access.
- Renovated the Byrd Garden.
- Ran temporary power for several park events.
- Completed set-up and take down of Holiday Lights.
- Installed ADA automatic door systems at River Center and Environmental Center.
- Installed fall surface and replaced shade structure canopy on west end playground.

Seven Oaks Park:

- Replaced five-ton HVAC unit and completed several repairs.
- Refinished and cleaned floors throughout building.
- Added soil to raise athletic fields for improved drainage.
- Repaired damaged railings along exterior walkways.
- Installed drive-through gates to field backstops.
- · Repaired fencing on fields one though four.
- Removed eight large trees damaged by storms.
- Re-plumbed and renovated restrooms at fields five/six.
- Installed down spout and corrected drainage at front of community center.
- Repaired damage to gym floor.
- Painted interior restrooms.
- Installed ADA automatic door system at entrance to community center.
- Replaced lighting modules in gyms two and three.

Melvin Park

- Cleaned up park and repaired tennis court fence and surface damaged by storm.
- Installed walkways as part of PARD project.
- Made irrigation repairs to pump system.
- · Prepared for first Slip, Slide, & Splash event.
- Installed semi-permanent Pickleball nets on tennis courts.

Crooked Creek Park:

- Removed tennis courts and constructed a new parking lot.
- Removed walls and benches in front of community center.
- Replaced storm damaged entrance tarp.
- Replace curtain and repaired lighting in the gym.
- Replaced the racquetball HVAC unit, new compressor and thermostat repair.
- Repaired roof leak in the community center.
- Repaired the rear bridge on trail system.

Mungo Park:

- Installed window tinting in the Tea Olive room.
- Repaired outside wood deck.
- Removed large, damaged trees throughout property.
- Installed thermostat protection covers in Meech House.
- Completed installation of two pedestrian bridges.

2021-22 HIGHLIGHTS

After-school Programs

The Irmo Chapin Recreation Commission (ICRC) offered quality after-school programs to an average of *527 children per day*.

Therapeutic Recreation

ICRC offers programs for children and adults with special needs and considerations. Our purpose is to provide recreational and skill building opportunities that enhance socio-emotional development and self-confidence. We provide an adaptive and inclusive environment that enhances participant's independence. ICRC continued to offer after-school programs to an average of 20 individuals per week, and 130 summer campers. ICRC was awarded \$75,853 in grant funding for the district-wide after-school program.

Summer Camps

Summer Safari day camps at Crooked Creek Park and Seven Oaks Park served *328 children* each week for eleven weeks. Extreme Safari, a day camp for ages 11–14, served 53 *children* weekly. Additionally, ICRC offered *135 specialty camps* for children of all ages and interests at our parks.

Children's Theatre

ICRC's Children's Theatre program hosted four live performances in 2021-22. A total of 80 *children* participated in the program, performing to 2,040 audience members.

Health and Wellness

Health and wellness programs at Crooked Creek Park and Seven Oaks Park offer well-equipped fitness centers, a variety of classes, and indoor walking tracks.

Senior Services

ICRC serves as the area's Council on Aging, making Crooked Creek Park and Seven Oaks Park key providers of senior services in the community. Support services include the following: case management, transportation, Meals-on-Wheels, group dining sites, health and wellness programming, and more. ICRC served 13,120 meals to seniors this year. The agency received generous donations from the community of \$22,524 in support of the Meals-on-Wheels program.

Athletics

ICRC had *5,597 participants* in our youth and adult athletic leagues which included: lacrosse, softball, football, flag football, cheer, soccer, indoor soccer, cross country, track, baseball, basketball, volleyball, and golf.

Market Development Tournaments and Events

During FY 2021-2022, ICRC hosted *58 sports tourism events* headlined by the Nike Palmetto Cup. Additional events included 5Ks, fun runs, baseball, softball, lacrosse, and flag football tournaments. These events brought *125,278 visitors* to ICRC facilities with an *estimated economic impact of \$3,228,843*.

Environmental Education Programs

Environmental Education Programs which address national and South Carolina education science standards are offered to

schools throughout the region. These programs offer students hands-on experience learning about plants, animals, and the environment. Each program consists of a short lesson, an opportunity to handle various preserved plant and animal specimens, and a nature walk. *More than 2,800 children* participated in environmental education programs at Saluda Shoals Park.

Environmental Stewardship

Protecting and enhancing our resources is vital throughout the District and ICRC contributes in many ways. Both Seven Oaks and Crooked Creek Parks were drop-off sites for Grinding of the Greens. Crooked Creek Park participated in Chapin Community Service Day. Saluda Shoals Park hosted several river sweeps where *more than 50 volunteers* collected trash along the Lower Saluda River.

Special Events

ICRC offers a variety of special events each year, which attracted more than 314,281 people to our Parks. Events include: Astronomy events, Backyard Saturday, baseball and lacrosse tournaments, Blood Drives, Bowl Day, Candy Cane Hunt, Cooking with Dad, Cooking with Mom, Cooking with Santa, cross country and track meets, Daddy Daughter Dance, Flashlight Egg Hunt, Indoor Yard Sale, Halloween at the Park, Halloween at Saluda Shoals Park, Holiday Market, Howl-O-Ween at the Bark, Saluda Shoals Jazz Series, Lake Murray Bridal Show, Leo's Landing Expansion Grand Opening, Lower Saluda Craft Beerfest, Opening Day, outdoor movie nights, Paddle and Pint, Pickin' & Piggin', Pickleball tournaments, Preschool and Special Friends Egg Hunt, Santa's Market Craft Show, Shuckin' on the Shoals, Sleigh Bell Trot and Stroll, Slip, Slide & Splash, Spring Market, Sunset on the Shoals, and the Sweetheart Dance.

ICRC's largest annual special event, Holiday Lights on the River, was held November 24th through December 31st. This event generates necessary revenues to support the operation of Saluda Shoals Park. More than 103,700 people made Holiday Lights part of their family tradition and the event had an estimated \$3 million-dollar economic impact on our community.

Partnerships

By combining the potential of both the public and private sectors, partnerships enhance our ability to deliver on goals, strengthen ties to a more livable community, and maximize often limited resources.

2021-2022 Partnerships

AFC Midlands Chapter = Blue Cross Blue Shield of SC = Carolina
Ale House = Central League Adult Soccer = Chapin Baptist Church
= Chapin Sunrise Rotary Club = Chapin Woman's Club = Chef's
Association = Coca-Cola = Dick's Sporting Goods = Dominion
Energy = Experience Columbia = Hampton Inn-Harbison on the

Lake Irmo Chamber of Commerce Juvenile Arbitration Keep the Midlands Beautiful Lake Murray DJs and Videography Lake Murray-Irmo Rotary Club Leo's Pride Foundation Lexington County Community Development Lexington County Recreation and Aging Lexington County Sheriff's Department Lexington Medical Center Lexington-Richland School District Five Michael J. Mungo Foundation Midlands Technical College — Harbison Theatre Palmetto Smiles St. Andrews-Irmo Optimist Club St. Francis of Assissi Episcopal Church, Chapin University of South Carolina USA Football Windham Services.

Saluda Shoals Foundation

Donors to the Foundation continued to give generously during FY 2021-22, donating *more than \$283,724!*

- Leo's Landing brought in more than \$157,358. The CW and Dorothy G. Love Foundation donated \$107,000 for a new picnic shelter. Dominion Energy and Dr. George Levkoff gave generously to provide additional amenities for visitor enjoyment. Fundraising for Phase II was led by Leo's Pride Foundation and Meredith and Adam Bugenske.
- \$91,415 was donated to the annual campaign from individuals and corporations – \$16,000 over goal!
 Twenty-three corporate donors supported the campaign with six companies giving \$5,000 or more: JWF Company, LLC, Lexington Medical Center, Nephron Pharmaceuticals, Palmetto Citizens Federal Credit Union, and Shaw Industries.
- The annual Shuckin' on the Shoals Oyster Roast Fundraiser raised *more than \$29,000*, exceeding goal by \$9,000.
- Dominion Energy awarded a \$10,000 grant to support virtual environmental education for the second year.
- Investments at Central Carolina Community Foundation ended the year at \$146,067.

Generous donor gifts supported numerous park programs and events, including the following:

- \$3,672 to support Meals-on-Wheels and park programs.
- Dinner and an evening at Holiday Lights on the River for more than 100 Fort Jackson soldiers.
- Star-Spangled Symphonic Salute concert, fall and spring Jazz Series, paddle programs, and Holiday Lights on the River.
- Special Needs Egg Hunt at Leo's Landing and Special Olympics Tennis Team practices at the tennis center.

New Leadership for the Foundation

Christina Bickley was named the new Saluda Shoals Foundation director in August of 2021. Experienced in leading nonprofits, Bickley specializes in fundraising, special events, and volunteer management.

The Saluda Shoals Foundation is a nonprofit 501(c)(3) organization which serves as an advocate for the preservation and sustainability of Saluda Shoals Park.











A SPECIAL THANKS

The Saluda Shoals Foundation Board of Directors would like to thank all donors who gave so generously this year.

Saluda Shoals Foundation Individual Giving

River Partner (\$1,000)

Mr. and Mrs. Jimmy Addison Dr. and Mrs. Bill Brearley Mr. and Mrs. Rick Calhoun Dr. and Mrs. Lynn Campbell Dr. and Mrs. Richard Cross

Mr. and Mrs. Rob Davis Mr. and Mrs. Henry E. (Gene) Delk Mr. David Ehler and Ms. Donna Dell

Mr. and Mrs. Fred Johnston

Ms. Jody Layne

Mr. and Mrs. Alan Leichtle Mr. and Mrs. William "Bill" Long Ms. Merlee Ann Madren

Mr. and Mrs. Stewart Mungo Dr. and Mrs. D. W. Rusty Newton

Dr. and Mrs. D. W. Rusty Newton
Dr. and Mrs. Wendel Nixon
Dr. Ronald Rhames
Dr. Diane Truesdale
Mr. and Mrs. Joseph Walker
Mr. William Westerkam and Ms. Kirsten Lackstrom
Mr. and Mrs. Tim Wracker
Mr. and Mrs. Ben Yelverton

Wetland Partner (\$500) Ms. Jill Areheart and Mrs. Keith Marsh Mr. and Mrs. Lee Ayers

Mr. and Mrs. Luther Cranford Mr. and Mrs. Michael Crapps

Mr. Charles De Krafft

Mrs. Gaye Fann
Mrs. Robert A. Leichtle
Mr. and Mrs. Robert A. Leichtle
Mr. and Mrs. Ken Loveless
Mr. and Mrs. Steve Mann
Dr. David Oliver
Mr. Curt Rone

Mr. and Mrs. Terry Schmoyer Dr. and Mrs. J.R. Walters Dr. and Mrs. Marsh Willis

Forest Partner (\$250)
Mr. and Mrs. Carroll Amick
Captain (USN Ret.) Jeff Baldwin
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Mr. Roy Covington
Mr. Roy Covington
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Mr. James Jeffers
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Mr. and Mrs. William McLellan
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Mrs. Kathy Morganelli
Ms. Heather Noe
Mr. Brian Pengra
Ms. Kathryn Robinson
Ms. Betty Rose Smith

Mrs. Valorie Songer Mr. and Mrs. Christian Soura Mr. and Mrs. Marshall Taylor

Trail Partner (\$100)

Gene and Clare Allen

Mr. Eret Ayers Mr. and Mrs. Peter Balbach Mr. and Mrs. Clemmons Beard

Violet and Steve Bollo Ms. Ann Bosak

James and Lisa Brewton Ms. Brantley Brinkley Dr Patrick Brown

Ms. Robin Brown and Mr. Frank Finch

Mr. and Mrs. Jim Butler Mr. and Mrs. Ron Byars

Mr. Alfred Comfort and Mrs. Zanthia Green

Mrs. Linda Connor Mr. and Mrs. Hugh Corbett

Sharon and Robert Croissant Mr. and Mrs. Mike DeHart

Mr. and Mrs. Byron Dickson

Mr. Dale Elliott

Linda and Theodore Frick

Mr. and Mrs. Mark Fryer

Ms. Kathleen Gardener and Mr. George Dixon

Wayne Gaul

Dawna and Ronald Grosse

Ms. Cheryl Had

Mr. Patrick Handel Mr. and Mrs. Bill Harmon Ms. Shana Harrington

Mr. and Mrs. Gene Hartsell Kim and Bernard Hawkins

Mr. Ted Hewitt

Mr. and Mrs. Gary Hogue

Mr. and Mrs. C. Grant Jackson

Dr. Laura Jackson and Mr. Robert Jackson

Mr. and Mrs. Thomas Jones

Mr. Charles Jordan

Mr. John Lint

Mr. Henry Martin

Doctors Elizabeth and William Mathias

Mr. and Mrs. Christopher McKinney Michael and Jenny Nehrbauer

Mr. Jeff Nuovo Mrs. Betty Park Mrs. Dianne Parker Mr. and Mrs. John Parrish

Ms. Dolly Patton
Mr. and Mrs. Malcolm Peckler

Ms. Vickie Roberts

Dr. and Mrs. Jerry Rothstein
Ms. Kendal Russell and Mr. Britton Russell

Mr. Branly Sandoval Debi Schadel and Derek Riley

Mr. and Mrs. Jay Seward

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Dr. and Mrs. W. Alaric VanDa

MS. Seann Izouvelekas Dr. and Mrs. W. Alaric VanDam Mr. Kyle Wagner Mrs. Rose Wilkins Ms. Cheryl Wisnieski Mr. and Mrs. Richard Woodward

Friends of (<\$100)

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Ms. Susan Adams
Gene and Clare Allen
Amazon Smile Foundation
Jane and Erwin Arguilla
Mr. Christopher Barnes
Mr. and Mrs. Carl Blanchard
Alan and Cheryl Cooper
Mr. and Mrs. Tony Cromer
Andy and Chris Derajtys
Mr. Eric Douglass
Mr. and Mrs. Greg Downs
Georgia and Robert Eckart
Mr. and Mrs. Kyle Farley
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Mr. and Mrs. Steven Farwick

Ms. Amanda Harris

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Ms. Jessica Johnson
Mr. Paul and Ashley Matheny
Mr. Benjamin Mitchell
Ms. Janice Mozeleski
Mr. and Mrs. Tommy Pate
Ms. Sims Patton
Dr. and Mrs. Olin Henderson Powell
Ms. Blair Salmon
Ms. Kerry Stubbs

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Mr. and Mrs. Al Vivian Chris and Bridget Winston

Corporate/Foundation Giving

Environmental Partners (\$5,000+)

JWF Company LLC Lexington Medical Center

Nephron Pharmaceuticals
Palmetto Citizens Federal Credit Union

Shaw Industries

River Partners (\$1,000+)
Blue Cross Blue Shield of SC
Echerer Painting Contractor, Inc.

ETI Engineering, LLC

First Community Bank Mid-Carolina Electric Cooperative

Riggs Partners

Unum/Colonial Life

Wetland Partners (\$500+)

All American Imaging
Parker Poe Adams & Bernstein, LLP State Farm - Terri Brock Agency

Forest Partners (\$250+)

Michelin North America Callison Dorn Law Firm, PA

Jarrett & Hart Goldsmiths

Lexington Wingate Hotel Associates, LLC Woodley's Garden Center

Trail Partners (\$100+) Harling & West, LLC Attorneys Near Law Firm

Friends

Salley Law Firm, P.A.

Honorariums and Memorials

In Honor Of:

Ms. Dolly Patton

Dr. Lynn Campbell The Gene Delk Family
Olivia and Emily Jackson

Mr. Fred Johnston Mr. William A. Kennedy, Jr. Ms. Rachel Kennerly

Mr. Liam McCarthy Riggs Partners Client -- First Community Bank Saluda Shoals Park Staff

Mrs. Elizabeth Taylor

Ms. Melissa Walker

In Memory of: Mr. Wallace Beasley Mr. Joseph Cross

Mr. Bill DuBose

Mr. Donald Eng Mr. Paul Kannaday Mr. Thomas H. McLean Marie Riley Mrs. Lee Wolfe

Designated Gifts

Leo's Landing: (\$154,585)
CW & Dorothy G. Love Foundation, Inc.
Dominion Energy SC Diversity & Inclusion Council
Dr. George Levkoff
Mr. and Mrs. William "Bill" Long

Ms. Dianne McCarty
Ms. Ann Owens
Mrs. Kelly Riley
Mr. Parks Sandifer
Seven Oaks Plant Shop

Ms. Gloria Shealy Mr. and Mrs. Jack Shuman