

**IRMO CHAPIN RECREATION COMMISSION  
PUBLIC HEARING  
FY 21/22 BUDGET PRESENTATION**

Saluda Shoals Park  
Administration Building  
May 25, 2021  
6:00 p.m.

**NON-MEMBERS PRESENT**

Mark Smyers      Eve Mittendorf  
Alfred Comfort      Jay Downs  
John Cantey      Jessica Harrell

**MEMBERS PRESENT**

**I. REQUIREMENTS OF A PUBLIC HEARING – BUDGET ADOPTION UNDER SECTION 6-1-80 OF THE SOUTH CAROLINA CODE OF LAWS**

The news media was notified a minimum of 15 days prior to the meeting and a notice and agenda posted at the park sites one week prior to the meeting.

**II. PRESENTATION OF THE BUDGET**

Alfred Comfort presented the FY 21/22 budget to the public; there are two operational funds: a general fund and a special revenue fund. Mr. Comfort shared that the budget is a zero balanced budget; the general fund budget for FY 21/22 is \$6,691,485 and the special revenue fund is \$5,283,417 for a total budget of \$11,974,902. The grant related anticipated revenue is \$602,686. Mr. Comfort shared that the projected revenue sources come from 37.4% property tax revenue and 62.6% other sources such as user fees, grants, donations, sponsorships, and interest. The FY 21/22 budget highlights include a 3% merit pool for staff, \$0 being forwarded from the previous year's fund balance, \$250,000 for the renovation of Saluda Shoals Park splash pad and a contingency fund contribution of \$129,000. Discussion occurred regarding tennis.

There being no further questions, meeting adjourned at 6:30pm.

Respectfully submitted,  
Eve Mittendorf  
IRMO CHAPIN RECREATION COMMISSION